

**Table 43**

**PLAN WISE PROGRESS OF EXPENDITURE FOR CENTRAL SCIENTIFIC DEPARTMENTS**

(Rs. Crores)

Sl. No.	Agency	8th Plan (1992-97)		9th Plan (1997-2002)		10th Plan (2002-07)		11th Plan (2007-12)		12th Plan (2012-17)
		Outlay	Actual	Outlay	Actual	Outlay	Actual	Outlay	Actual	Outlay
1	DAE (R&D Sector)	600.00	663.91	1500.00	1525.60	3501.35	3187.06	11000.00	7922.10	19878.00
2	MoES *	130.00	199.40	510.62	452.11	1125.00	1044.44	7004.00	3166.02	9506.00
3	DST	640.00	936.71	1497.35	1502.32	3400.00	3998.12	11028.00	8551.79	21596.00
4	DBT	265.00	395.84	675.00	621.72	1450.00	1646.49	6389.00	4664.63	11804.00
5	DSIR/CSIR	655.00	774.93	1327.48	1356.02	2575.00	2894.27	9000.00	6939.10	17896.00
6	DOS	1804.00	3154.85	6511.72	6610.11	13250.00	10870.88	30883.00	15187.87	39750.00
<b>Total</b>		4094.00	6125.64	12022.17	12067.88	25301.35	23641.26	75304.00	46431.51	120430.00

Source : Five Year Plan Documents, Planning Commission.

1. DAE - Deptt. of Atomic Energy.
2. \* MoES - Ministry of Earth Sciences formerly Department of Ocean Development.
3. DST - Deptt. of Science & Technology.
4. DBT - Deptt. of Biotechnology
5. DSIR/CSIR - Deptt. of Scientific & Industrial Research/ Council of Scientific and Industrial Research.
6. DOS - Deptt. of Space.
7. Figures excludes Non-Plan Allocation/Expenditure