

Table 44

YEAR WISE PROGRESS OF PLAN EXPENDITURE OF CENTRAL SCIENTIFIC DEPARTMENTS

(Rs. Crores)

Sl. No.	Agency	Annual Plan 2002-03 Actual	Annual Plan 2003-04 Actual	Annual Plan 2004-05 Actual	Annual Plan 2005-06 Actual	Annual Plan 2006-07 Actual	Tenth Plan (2002-07) Actual	Annual Plan 2007-08 Actual	Annual Plan 2008-09 Actual	Annual Plan 2009-10 Actual	Annual Plan 2010-11 Actual	Annual Plan 2011-12 Actual	Eleventh Plan (2007-12) Actual	Annual Plan 2012-13 Actual
1	DAE (R&D Sector)	405.56	409.94	609.52	770.80	991.24	3187.06	978.07	1313.81	1619.27	1817.07	2193.88	7922.10	1920.00
2	MoES *	138.69	147.38	198.88	225.05	334.44	1044.44	359.05	469.56	754.37	764.32	818.72	3166.02	820.00
3	DST	537.10	602.37	896.26	1024.24	938.15	3998.12	1266.89	1517.42	1667.41	1932.89	2167.18	8551.79	2175.00
4	DBT	203.25	248.76	319.27	386.36	488.85	1646.49	616.68	869.98	882.78	1112.80	1182.39	4664.63	1300.00
5	DSIR/CSIR	366.96	380.15	596.25	730.33	820.58	2894.27	1054.98	1180.40	1278.87	1596.26	1828.59	6939.10	1555.00
6	DOS	1846.71	1941.00	2194.70	2294.30	2594.17	10870.88	2821.75	2810.02	3167.61	3603.41	2785.08	15187.87	3800.00
Grand Total		3498.27	3729.60	4814.88	5431.08	6167.43	23641.26	7097.42	8161.19	9370.31	10826.75	10975.84	46431.51	11570.00

Source : Five Year Plan Documents, Planning Commission.

Note : 1. DAE - Deptt. of Atomic Energy.

2. * MoES - Ministry of Earth Sciences formerly Deptt. of Ocean Development.

3. DST - Deptt. of Science & Technology.

4. DBT - Deptt. of Biotechnology

5. DSIR/CSIR - Deptt. of Scientific & Industrial Research/ Council of Scientific and Industrial Research.

6. DOS - Deptt. of Space.